

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-1112-0024-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 2,684,000

Phone: 505-882-6220

Email: juhernandez@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2011	<b>To:</b> 06/30/2012
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b> 2,684,000		
<b>D. Total Funding Available:</b> 2,684,000		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	1214 Guidance Counselors/Social Workers	\$96,486	(\$2,900)	\$93,586	
24106 Entitlement IDEA-B	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	1216 Health Assistants	\$26,811	(\$9,500)	\$17,311	
24106 Entitlement IDEA-B	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	1218 School/Student Support	\$48,991	(\$19,700)	\$29,291	
24106 Entitlement IDEA-B	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$65,000	(\$15,000)	\$50,000	
24106 Entitlement IDEA-B	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$35,000	(\$4,000)	\$31,000	
24106 Entitlement IDEA-B	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$8,000	(\$900)	\$7,100	
24106 Entitlement IDEA-B	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$68,447	(\$8,000)	\$60,447	
24106 Entitlement IDEA-B	2100 Support Services-Students	52313 Dental	0000 No Program	0000 No Job Class	\$3,000	(\$500)	\$2,500	
24106 Entitlement IDEA-B	2100 Support Services-Students	53414 Other Services	2000 Special Programs	0000 No Job Class	\$97,510	(\$40,000)	\$57,510	
24106 Entitlement IDEA-B	1000 Instruction	51100 Salaries Expense	2000 Special Programs	1412 Teachers-Special Education	\$364,286	\$27,865	\$392,151	
24106 Entitlement IDEA-B	1000 Instruction	57332 Supply Assets (\$5,000 or less)	2000 Special Programs	0000 No Job Class	\$7,400	\$15,000	\$22,400	
24106 Entitlement IDEA-B	3300 Community Services Operations	51300 Additional Compensation	0000 No Program	1625 Extended Services for Students		\$45,024	\$45,024	
24106 Entitlement IDEA-B	3300 Community Services Operations	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$7,147	\$7,147	
24106 Entitlement IDEA-B	3300 Community Services Operations	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$1,055	\$1,055	
24106 Entitlement IDEA-B	3300 Community Services Operations	52210 FICA Payments	0000 No Program	0000 No Job Class		\$3,573	\$3,573	
24106 Entitlement IDEA-B	3300 Community Services Operations	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$836	\$836	
Sub Total						\$0		
Indirect Cost								
<b>DOC. TOTAL</b>						\$0		

**Justification:**

IDEA B FUND SCHOOL YEAR 11-12 BUDGET BALANCE DISTRIBUTION TO COVER DEFICIT AND EXPENSE.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.